

# Planning Advisory Council 2017-18 Calendar

Month	Date	Primary Agenda Item(s)	Discussion Leader(s)
September	18	Discussion and adoption of the FY2018 Strategic Plan <b>Presentation of FY2019 operating budget assumptions and process</b>	Initiative Coordinators Alan Schuman
October	16	Fall Credit Enrollment Analysis Strategic Enrollment Development presentation and discussion	Natalie Crespo Maya Demishkevich, Candace Edwards, Jean Marriott, Libby Trostle
	30	<b>Review of complete set of FY2019 funding requests and new position requests</b>	Alan Schuman
November	13	<b>Review of preliminary FY2019 balanced budget request</b>	Alan Schuman
December	4	<b>Review and endorsement of FY2019 Operating Budget Request</b>	Alan Schuman
February	5	Discussion of FY2018 <i>Institutional Effectiveness Assessment Report</i> , with focus on measures below benchmarks; identification of areas for improvement	Discussion leaders (appointed by Executive Team)
March	5	Academic and Continuing Education instructional program reviews and plans	Karen Merkle, Rose Mince
April	9	Spring enrollment report Annual Technology Report, funding recommendations from Technology Advisory Group	Natalie Crespo TAG leadership
May	7	FY2018 Strategic Plan Reports and Recommendations for FY2019	Initiative Coordinators
June	4	Update on capital and operating budgets Enrollment outlook and FY2019 planning resources President's Strategic Initiatives for FY2019	Alan Schuman Craig Clagett, Natalie Crespo Dr. Ball